

Conservation Tracking for the Sonoma-Marín Saving Water Partnership

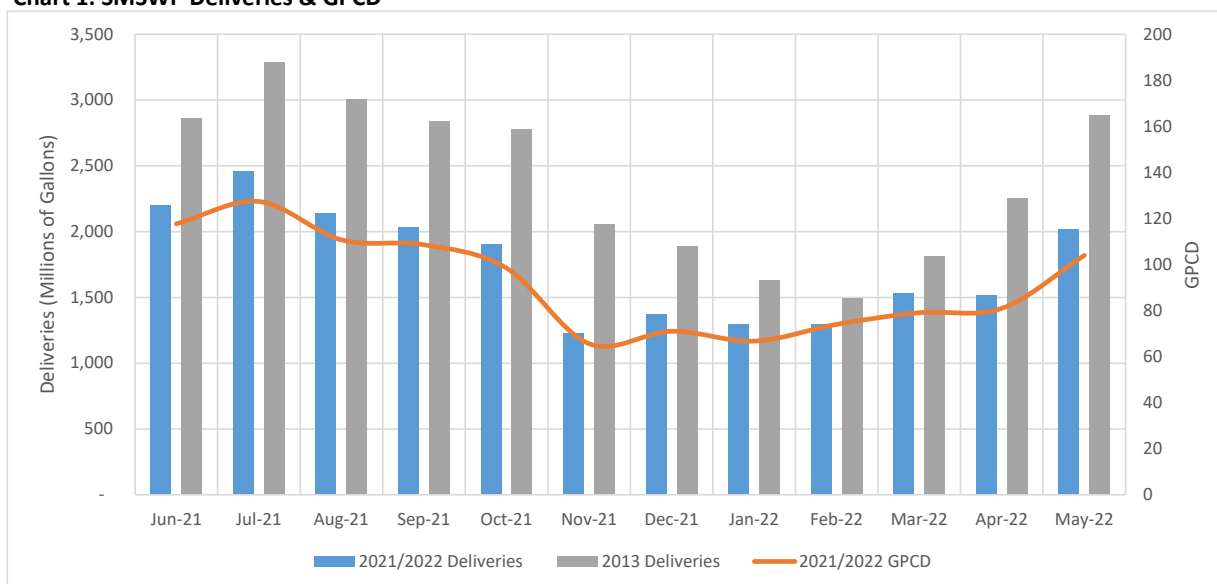
Table 1: May 2022 Water Usage

Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	23,549,000	32,939,000	-29%
Cotati	21,929,772	32,454,760	-32%
Healdsburg	44,188,000	75,717,000	-42%
Marin Municipal	636,794,317	918,526,295	-31%
North Marin	204,712,632	346,000,000	-41%
Petaluma	218,127,592	347,235,242	-37%
Rohnert Park	135,606,152	155,000,000	-13%
Santa Rosa	513,851,438	668,278,920	-23%
Sonoma	59,071,019	74,717,732	-21%
Valley of the Moon	67,571,722	97,103,725	-30%
Windsor	89,250,589	138,571,252	-36%
SMSWP Total	2,014,652,233	2,886,543,926	-30%

Table 2: 2022 Year to Date Water Usage

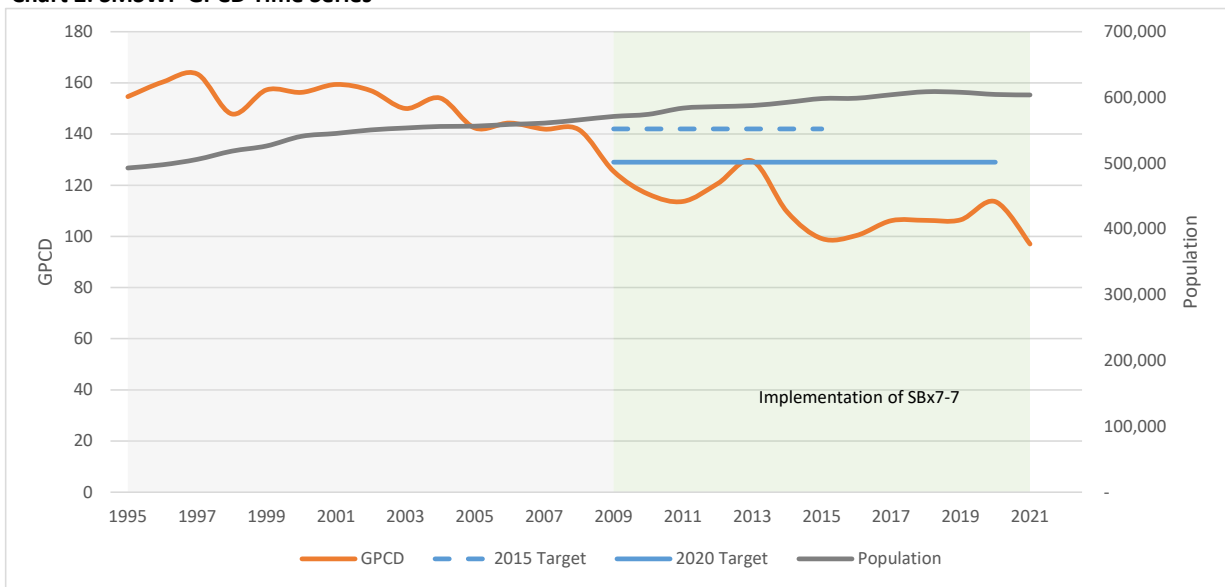
Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	92,248,000	107,883,000	-14%
Cotati	85,421,840	117,729,966	-27%
Healdsburg	164,200,000	240,713,000	-32%
Marin Municipal	2,541,549,820	3,236,372,666	-21%
North Marin	709,686,273	1,096,000,000	-35%
Petaluma	814,520,360	1,141,053,756	-29%
Rohnert Park	531,142,832	602,000,000	-12%
Santa Rosa	1,920,455,251	2,470,974,013	-22%
Sonoma	211,299,808	275,181,530	-23%
Valley of the Moon	246,068,501	350,534,673	-30%
Windsor	337,777,147	436,591,057	-23%
SMSWP Total	7,654,369,832	10,075,033,660	-24%

Chart 1: SMSWP Deliveries & GPCD



2013 Benchmark: 2013 was selected as the benchmark per Executive Order B-40-17, which continues the reporting requirements established in Executive Order B-29-15.

Chart 2: SMSWP GPCD Time Series



Note: Chart 2 excludes GPCD and population data for Cal Am, Cloverdale and Healdsburg who joined the SMSWP after the establishment of the regional 20x2020 targets displayed on the chart.